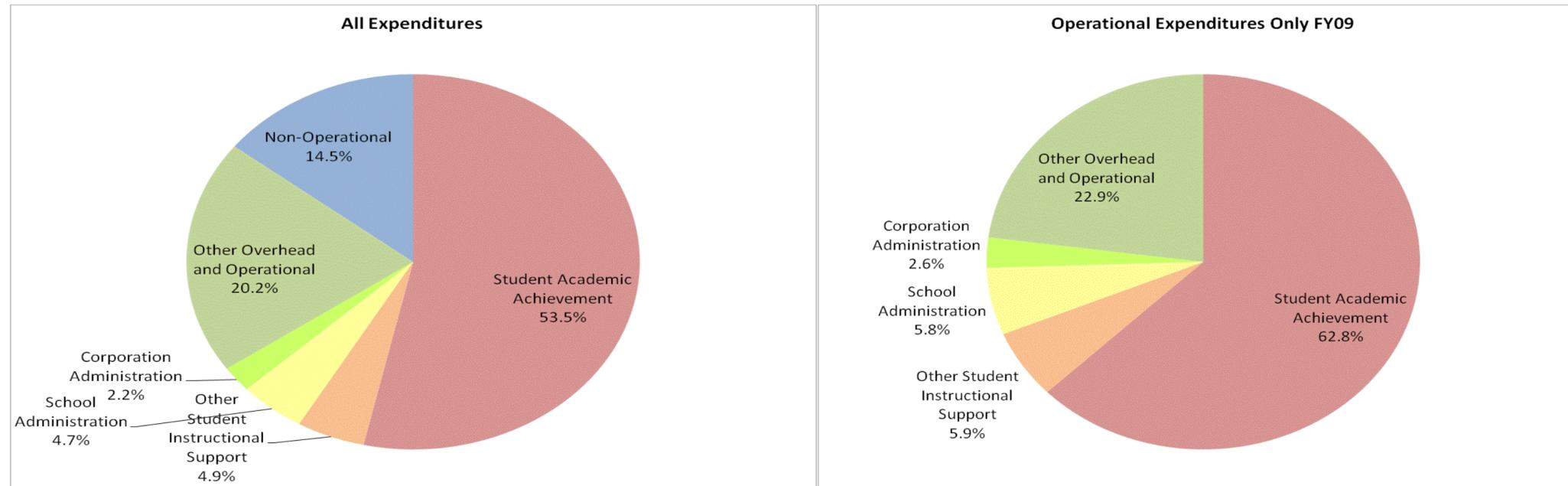


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$26,471,166	53.7%	\$31,289,179	56.7%	\$30,590,373	55.1%	\$31,097,576	53.5%
Student Instructional Support	\$3,675,472	7.5%	\$4,587,625	8.3%	\$5,021,264	9.1%	\$5,584,131	9.6%
Overhead and Operational	\$8,430,508	17.1%	\$10,726,500	19.4%	\$11,763,157	21.2%	\$13,029,130	22.4%
Nonoperational	\$10,704,138	21.7%	\$8,620,742	15.6%	\$8,094,274	14.6%	\$8,397,106	14.5%
Grand Total	\$49,281,284		\$55,224,047		\$55,469,067	5%	\$58,107,944	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	65.0%	64.2%	63.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,879,932	\$7,831,507	\$9,047,584	\$10,692,145	55%	37%	18%
	11200 Regular Programs; Middle/Junior High	\$3,553,463	\$4,107,871	\$4,645,599	\$5,228,045	47%	27%	13%
	11300 Regular Programs; High School	\$4,010,985	\$4,234,975	\$5,137,647	\$5,829,159	45%	38%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$67,622	\$110,598	\$84,146		24%	-24%
	11420 Vocational Education; Agriculture B	\$102,568	\$106,137	\$125,259	\$146,708	43%	38%	17%
	11430 Vocational Education; Distributive Education	\$54,025	\$73,165	\$63,662	\$13,510	-75%	-82%	-79%
	11450 Vocational Education; Consumer and Homemaking	\$196,843	\$156,283	\$125,488	\$83,609	-58%	-47%	-33%
	11470 Vocational Education; Business Education	\$42,146	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$304,665	\$352,069	\$313,527	\$381,553	25%	8%	22%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$17,168	\$17,223			0%
	12110 Gifted And Talented; Gifted and Talented	\$87,363	\$117,685	\$56,443	\$20,242	-77%	-83%	-64%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$44,117			
	12210 Mental Disabilities; Mild Mental Disabilities	\$296,276	\$0	\$698	\$0	-100%		-100%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$213,486	\$2,012	\$1,982	\$238	-100%	-88%	-88%
	12230 Mental Disabilities; Severe Mental Disabilities	\$129,746	\$351,690	\$425,088	\$477,246	268%	36%	12%
	12330 Physical Impairment; Visual Impairment	\$5,757	\$55,894	\$75,207	\$103,679	> 500%	85%	38%
	12340 Physical Impairment; Hearing Impairment	\$113,150	\$152,115	\$222,823	\$213,223	88%	40%	-4%
	12350 Physical Impairment; Homebound	\$76,235	\$30,432	\$22,809	\$54,901	-28%	80%	141%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$175,929	\$267,148	\$322,785	\$332,341	89%	24%	3%
	12510 Culturally Different; Communication Disorders	\$362,566	\$419,012	\$675,247	\$623,433	72%	49%	-8%
	12520 Culturally Different; Compensatory	\$30,109	\$23,081	\$33,708	\$3,907	-87%	-83%	-88%
	12610 Learning Disability	\$606,473	\$1,351,379	\$1,637,654	\$1,966,071	224%	45%	20%
	12710 Equal Opportunity At Risk	\$49,897	\$56,483	\$77,686	\$3,993	-92%	-93%	-95%
	12810 Special Education Preschool	\$223,392	\$315,399	\$211,545	\$313,880	41%	0%	48%
	12900 Other Special Programs	\$64,595	\$58,750	\$48,178	\$68,734	6%	17%	43%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$76,963	\$96,936	\$97,216	\$121,783	58%	26%	25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$38,573	\$10,877	\$3,209	\$2,392	-94%	-78%	-25%
	14100 Summer School Programs; Elementary	\$128,266	\$146,300	\$170,264	\$210,973	64%	44%	24%
	14300 Summer School Programs; High School	\$104,472	\$90,186	\$76,539	\$26,880	-74%	-70%	-65%
	16100 Remediation Testing	\$141,573	\$34,625	\$12,136	\$118,245	-16%	242%	> 500%
	16200 Preventive Remediation	\$0	\$1,053	\$12,528	\$37,769		> 500%	201%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,235,809	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$167,751	\$278,134	\$326,713	\$445,889	166%	60%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$75,754	\$302,001	\$476,679	\$564,850	> 500%	87%	18%
	22130 Improvement of Instruction; Instructional Staff Training	\$467,153	\$165,206	\$103,663	\$107,119	-77%	-35%	3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$626,855	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$380,516	\$438,452	\$461,337	\$528,351	39%	21%	15%
	22230 Library/Media Services; Audiovisual	\$44,791	\$27,223	\$28,771	\$29,487	-34%	8%	2%
	22290 Library/Media Services; Other Educational Media Services	\$121,174	\$0	\$185	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,465,368	\$1,321,896	\$1,687,927		15%	28%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$22,367			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,034	\$35,139	\$46,367	\$1,924	-5%	-95%	-96%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,583	\$11,052	\$23,645	\$17,145	-2%	55%	-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$446,348	\$705,380	\$400,147	\$466,371	4%	-34%	17%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$22,315	\$0	\$1,954	\$6,002	-73%		207%
	26497 2007 Account Code - Teachers Retirement Fund	\$873,395	\$1,290,456	\$679,713	\$0			
Student Academic Achievement Total		\$22,550,924	\$25,229,099	\$27,641,346	\$31,097,576	38%	23%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$29	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$39,082	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$7,983	\$14,467	\$13,255		66%	-8%
	21220 Guidance Services; Counseling Services	\$683,136	\$819,306	\$972,602	\$1,109,384	62%	35%	14%
	21230 Guidance Services; Appraisal Services	\$21,432	\$7,706	\$36,018	\$128,555	500%	> 500%	257%
	21240 Guidance Services; Information Services	\$0	\$0	\$435	\$433			0%
	21290 Guidance Services; Other Guidance Services	\$33,287	\$32,601	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$31	\$7,189	\$4,129	\$1,484	> 500%	-79%	-64%
	21340 Health Services; Nurse Services	\$155,849	\$201,920	\$247,496	\$410,260	163%	103%	66%
	21390 Health Services; Other Health Services	\$63,345	\$98,137	\$131,158	\$150,943	138%	54%	15%
	21420 Psychological Testing	\$212,388	\$258,506	\$310,751	\$323,562	52%	25%	4%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$68,797			
	21810 Special Education Administration; Service Area Direction	\$322,397	\$415,877	\$584,161	\$623,817	93%	50%	7%
	24100 Office of The Principal	\$1,514,904	\$1,835,502	\$2,226,811	\$2,753,642	82%	50%	24%
Student Instructional Support Total		\$3,045,851	\$3,684,756	\$4,528,028	\$5,584,131	83%	52%	23%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$28,663	\$30,059	115%	-18%	5%
	23150 Board of Education; Legal Services	\$47,481	\$36,066	\$45,311	\$83,590	76%	132%	84%
	23160 Board of Education; Promotion Expenses	\$26,824	\$2,794	\$3,838	\$4,145	-85%	48%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$2,183	\$6,053	\$13,586	\$6,418	194%	6%	-53%
	23210 Executive Administration; Office of The Superintendent	\$170,622	\$260,170	\$362,456	\$594,756	249%	129%	64%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$8,863	\$4,825	\$23,376		164%	384%
	23290 Executive Administration; Other Executive Administration Services	\$26,031	\$7,218	\$139,809	\$250,611	> 500%	> 500%	79%
	25110 Fiscal Services; Office of The Business Manager	\$168,970	\$176,647	\$239,030	\$294,149	74%	67%	23%
	25191 Other Fiscal Services; Refund of Revenue	\$6,434	\$622	\$23,932	\$2,977	-54%	379%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$667	\$7,701	\$7,164		> 500%	-7%
	25199 Other Fiscal Services; Other	\$0	\$0	\$258	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$819	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$7,443	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$50,214	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$5,818	\$0	\$0	\$2,500	-57%		
	25710 Personnel Services; Supervision of Personnel Services	\$380,694	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$2,833	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,168	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,056,874	\$3,032,106	\$3,544,101	\$4,220,040	105%	39%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$385,374	\$258,291	\$309,286	\$357,848	-7%	39%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$359,396	\$489,325	\$557,648	\$532,887	48%	9%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$1,214	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$36,146	\$65,321	\$63,269		75%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$220,916	\$257,032	\$344,438	\$416,497	89%	62%	21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,031	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$116,971	\$96,537	\$113,275	\$117,629	1%	22%	4%
	27100 Student Transportation; Vehicle Operation	\$1,114,724	\$1,277,231	\$1,436,192	\$1,812,149	63%	42%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$418,142	\$707,047	\$815,460	\$915,538	119%	29%	12%
	27400 Student Transportation; Purchase of School Buses	\$365	\$301,246	\$381,083	\$616,960	> 500%	105%	62%
	27500 Student Transportation; Insurance on Buses	\$26,891	\$79,735	\$70,994	\$1,123	-96%	-99%	-98%
	27700 Student Transportation; Contracted Transportation Services	\$70,896	\$217,442	\$31,090	\$47,405	-33%	-78%	52%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$6,642			
	27910 Student Transportation; Bus Driver Training	\$3,725	\$0	\$16	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$51,631	\$59,004	\$76,267	\$97,236	88%	65%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$579,166	\$800,753	\$1,004,961	\$1,131,141	95%	41%	13%
	31400 Food Services Operations; Food Purchases	\$875,458	\$1,107,379	\$1,268,780	\$1,145,843	31%	3%	-10%
	31900 Other Food Services	\$155,362	\$184,242	\$223,821	\$247,177	59%	34%	10%
Overhead and Operational Total		\$7,364,856	\$9,440,303	\$11,112,139	\$13,029,130	77%	38%	17%
Nonoperational								
	33200 Community Recreation	\$118,096	\$89,987	\$96,644	\$113,830	-4%	26%	18%
	33300 Civic Services	\$8,220	\$8,881	\$9,041	\$2,936	-64%	-67%	-68%
	33400 Athletic Coaches	\$354,032	\$389,762	\$408,379	\$441,786	25%	13%	8%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$26,426			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$167	\$47,304	\$46,984	\$1,409	> 500%	-97%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$96,723	\$268,898	\$171,489	\$1,186,027	> 500%	341%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$5,890,536	\$1,099,893	\$799,632	\$737,733	-87%	-33%	-8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$354,139	\$504,105	\$299,936	\$47,883	-86%	-91%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,220	\$3,899	\$4,550		-84%	17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,063	\$7,184	\$15,119	\$12,694	> 500%	77%	-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$773,022	\$306,169	\$318,297	\$295,583	-62%	-3%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$402,912	\$32,643	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$495,217	\$643,886	\$675,946		36%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$170,012	\$148,093	\$225,340	\$248,410	46%	68%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,026,031	\$4,399,000	\$4,388,000	\$4,238,000	109%	-4%	-3%
	54200 Common School Fund; Principal	\$399,693	\$662,743	\$610,569	\$363,393	-9%	-45%	-40%
	60700 Nonprogramed Charges; Scholarships	\$5,900	\$2,500	\$0	\$500	-92%	-80%	
Nonoperational Total		\$10,601,547	\$8,490,599	\$8,037,215	\$8,397,106	-21%	-1%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$493,415	\$505,758	\$242,071	\$0			
	26492 2007 Account Code - Social Security	\$1,959,999	\$2,176,523	\$1,080,611	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$133,627	\$70,647	\$0			
	26494 2007 Account Code - Group Insurance	\$2,787,781	\$4,857,043	\$2,510,904	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,453	\$17,830	\$2,451	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$467,459	\$688,508	\$243,656	\$0			
Prorated By Fund Total		\$5,718,107	\$8,379,290	\$4,150,340	\$0			